

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	12,292,382.00	-1,411,730.88	10,880,651.02	0.00	0.00	10,511,043.06	10,511,043.06	369,607.88
A01 COMUNICACIÓN SOCIAL	49,305,378.00	-19,625,778.01	29,759,599.99	0.00	728.19	29,738,628.51	29,738,628.51	19,872.88
A02 DERECHOS HUMANOS	637,483.00	-38,118.82	599,364.18	0.00	0.00	599,364.18	599,364.18	0.00
B01 SINDICATURA I	2,523,876.00	-28,301.60	2,495,376.40	0.00	237.57	2,495,376.40	2,495,138.83	0.00
C01 REGIDURÍA I	1,517,675.00	-87,280.78	1,430,394.21	0.00	0.00	1,430,394.21	1,430,394.21	0.00
C02 REGIDURÍA II	1,281,388.00	-14,583.88	1,246,824.14	0.00	0.00	1,246,824.14	1,246,824.14	0.00
C03 REGIDURÍA III	1,570,448.00	-89,500.29	1,480,947.71	0.00	0.00	1,480,947.71	1,480,947.71	0.00
C04 REGIDURÍA IV	1,414,085.00	-113,098.06	1,300,986.04	0.00	0.00	1,300,986.04	1,300,986.04	0.00
C05 REGIDURÍA V	1,180,957.00	100,178.10	1,281,135.10	0.00	0.00	1,281,135.10	1,281,135.10	0.00
C06 REGIDURÍA VI	1,493,131.00	-255,803.56	1,237,327.44	0.00	0.00	1,237,327.44	1,237,327.44	0.00
C07 REGIDURÍA VII	1,578,068.00	-284,573.17	1,294,394.83	0.00	52,558.20	1,294,394.83	1,241,838.63	0.00
C08 REGIDURÍA VIII	1,736,565.00	-490,299.38	1,246,265.62	0.00	0.00	1,246,265.62	1,246,265.62	0.00
C09 REGIDURÍA IX	1,320,853.00	-83,012.97	1,237,840.03	0.00	0.00	1,237,840.03	1,237,840.03	0.00
C10 REGIDURÍA X	1,617,727.00	110,515.64	1,728,242.64	0.00	52,558.20	1,728,242.64	1,675,684.44	0.00
C11 REGIDURÍA XI	1,761,780.00	32,313.81	1,794,093.81	0.00	0.00	1,794,093.81	1,794,093.81	0.00
C12 REGIDURÍA XII	1,428,334.00	-42,300.01	1,386,033.99	0.00	26,279.10	1,386,033.99	1,359,754.89	0.00
C13 REGIDURÍA XIII	2,818,178.00	-595,473.71	2,020,702.29	0.00	52,558.20	2,020,702.28	1,968,144.08	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	8,310,089.00	-122,658.55	8,187,432.45	0.00	677.32	8,187,432.45	8,186,755.13	0.00
E00 ADMINISTRACIÓN	63,029,899.00	-260,347.01	62,769,551.99	0.00	2,054.61	63,579,922.25	63,577,697.64	-810,370.28
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	284,116,324.00	11,273,693.18	275,392,217.19	0.00	507.88	275,682,784.97	275,682,277.11	-280,567.78
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	6,250,757.00	-1,823,949.00	4,426,808.00	0.00	0.00	4,426,808.00	4,426,808.00	0.00
G00 ECOLOGÍA	1,862,944.00	-137,497.47	1,725,446.53	0.00	0.00	1,725,446.53	1,725,446.53	0.00
H00 SERVICIOS PÚBLICOS	121,586,318.00	-1,689,003.44	119,897,314.56	0.00	2,247.18	120,410,834.40	120,408,587.24	-523,519.84
I01 DESARROLLO SOCIAL	204,163,865.00	115,844,169.57	320,008,034.57	0.00	3,932.48	317,252,804.28	317,248,871.80	2,755,130.31
J00 GOBIERNO MUNICIPAL	3,575,967.00	-418,967.71	3,158,999.29	0.00	0.00	3,158,999.29	3,158,999.29	0.00
K00 CONTRALORIA	1,764,073.00	427,835.57	2,191,908.57	0.00	0.00	2,191,908.57	2,191,908.57	0.00
L00 TESORERÍA	399,589,877.00	259,438,182.30	659,028,059.30	0.00	237.22	658,280,502.36	658,280,265.14	745,566.94
M00 CONSEJERÍA JURÍDICA	2,067,049.00	2,119,573.28	4,186,622.28	0.00	0.00	4,186,622.28	4,186,622.28	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	687,688.00	-82,168.51	605,519.49	0.00	0.00	605,519.49	605,519.49	0.00
N01 DESARROLLO AGROPECUARIO	603,196.00	-15,736.07	587,459.93	0.00	0.00	587,459.93	587,459.93	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,369,804.00	-178,285.68	2,191,518.12	0.00	71.25	2,191,518.12	2,191,448.87	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	252,419,081.00	-11,068,395.03	241,352,685.97	0.00	957,932.89	241,352,685.97	240,394,753.08	0.00
TOTAL:	1,417,735,839.00	350,381,817.88	1,788,117,756.88	0.00	1,152,580.23	1,785,851,946.67	1,784,699,366.44	2,285,910.21

PRESIDENTE
C. MARIELA GUERRERO ESCOBALANTE

SINDICATO
PROF. FERNANDO DOMINGUEZ VIZCARRA

SECRETARIO
MTR. ADRIAN SUREZ GUERRERO

TESORERO
C.P. JOSE DE JESUS MARTINEZ DIAZ